

Historical Expenditures from NCLB Funding Sources

Expenditures from NCLB funding sources excluding Impact Aid increased over \$6.6 million or approximately 16% over 2002 levels while overall statewide total expenditures from NCLB funding sources increased over \$14 million or 19.6% in SFY 2003. In SFY 2004, expenditures continued to increase for most of the key NCLB programs. For example, Title I, Part A expenditures increased from \$23.7 million in SFY 2003 to \$30.4 million in SFY 2004 and the State Assessments program increased from \$175 thousand in SFY 2003 to \$2.0 million in SFY 2004. (See Table 4.1).

		PRE NCLB			POST NCLB	
	SFY 1999	SFY 2000	SFY 2001	SFY 2002	SFY 2003	SFY 2004
Federal Program	Actual	Actual	Actual	Actual	Actual	Actual
ESEA Title I Grants to Local Educational Agencies	\$ 19,616,547	\$ 19,725,428	\$ 19,832,876	\$ 20,233,085	\$ 23,692,674	\$ 30,408,985
Reading First State Grants	-	-	-	-	-	186,733
Even Start	510,308	365,724	401,289	1,030,084	1,124,409	1,181,205
State Agency Program--Migrant	676,168	684,065	796,269	955,801	1,000,165	959,639
State Agency Program--Neglected and Delinquent	188,654	151,000	308,377	268,454	216,715	234,106
Comprehensive School Reform (Title I)	777	155,710	449,210	416,402	600,514	843,096
Impact Aid Basic Support Payments*	22,516,640	32,501,793	20,129,704	28,046,138	35,837,241	Not Available
Impact Aid Payments for Children with Disabilities*	1,845,469	851,830	2,144,820	2,020,403	1,519,640	Not Available
Impact Aid Construction*	133,939	39,392	104,819	1,479,449	1,886,390	Not Available
Improving Teacher Quality State Grants**	1,755,499	4,531,564	8,062,598	8,848,612	11,706,201	13,769,171
Mathematics and Science Partnerships	-	-	-	-	-	27,471
Educational Technology State Grants	154,197	2,320,052	2,926,071	3,320,556	908,880	1,145,128
21st Century Community Learning Centers	-	-	-	-	6,143	825,990
State Grants for Innovative Programs	1,644,285	1,658,508	1,891,928	1,769,218	2,054,865	2,011,519
State Assessments	-	-	-	-	175,191	1,959,299
Rural and Low-income Schools Program	-	-	-	-	27,453	51,312
Small, Rural School Achievement Program	-	-	9,770	696,322	1,102,573	951,285
State Grants for Community Service for Expelled or Suspended Students	-	-	-	-	-	423,701
Indian Education--Grants to Local Educational Agencies*	1,286,294	1,394,208	1,291,134	1,779,766	2,038,229	Not Available
Fund for the Improvement of Education--Comprehensive School Reform	21,853	22,298	25,894	107,304	576,835	844,809
Safe and Drug-Free Schools and Communities State Grants	2,281,456	2,784,178	2,497,880	2,103,233	2,582,092	2,454,874
Language Acquisition State Grants***	101,438	42,689	96,013	57,669	405,019	530,453
Total, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	\$ 52,733,524	\$ 67,228,439	\$ 60,968,652	\$ 73,132,496	\$ 87,461,229	
Percent Increase From Prior SFY		27.5%	-9.3%	20.0%	19.6%	
* = Direct federal funding to schools.						
** = Includes expenditures for Eisenhower Professional Development Grants and Class Size Reduction.						
*** =Includes expenditures for Bilingual Education.						

Sources: USDOE web site; SFY 1999 through SFY 2004 DLA's Schedule of Expenditures of Federal Awards; and, SDDOE School Annual Financial Report